

Abilene Regional Airport Statistics

January 2012

Category	Company	Jan-12	Jan-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	12	5	140%	12	5	140%
	Air Taxi	776	810	-4%	776	810	-4%
	Local Civilian	1,154	384	201%	1,154	384	201%
	Itinerant Civilian	2,135	1,665	28%	2,135	1,665	28%
	Local Military	1,184	988	20%	1,184	988	20%
	Itinerant Military	553	748	-26%	553	748	-26%
TOTAL OPERATIONS		5,814	4,600	26%	5,814	4,600	26%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,301	4,961	7%	5,301	4,961	7%
	American Eagle Non-Revenue	490	505	-3%	490	505	-3%
	Total	5,791	5,466	6%	5,791	5,466	6%
	Non-Scheduled Air Carrier						
	Abilene Aero	24	25	-4%	24	25	-4%
	Charter/Other	123	0	0%	123	0	0%
	Total	147	25	488%	147	25	488%
TOTAL ENPLANEMENTS		5,938	5,491	8%	5,938	5,491	8%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,542	5,106	9%	5,542	5,106	9%
	American Eagle Non-Revenue	463	487	-5%	463	487	-5%
	Total	6,005	5,593	7%	6,005	5,593	7%
	Non-Scheduled Air Carrier						
	Abilene Aero	23	25	-8%	23	25	-8%
	Charter/Other	203	0	0%	203	0	0%
	Total	226	25	804%	226	25	804%
TOTAL DEPLANEMENTS		6,231	5,618	11%	6,231	5,618	11%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,154	9,594	-5%	9,154	9,594	-5%
	Other	296	0	0%	296	0	0%
TOTAL AVAILABLE SEATS		9,450	9,594	-2%	9,450	9,594	-2%

MCGLW							
	American Eagle	8,699,970	8,729,370	0%	8,699,970	8,729,370	0%
	Abilene Aero	111,100	138,100	-20%	111,100	138,100	-20%
	Baron Aviation	484,500	510,000	-5%	484,500	510,000	-5%
	Martinaire	357,000	340,000	5%	357,000	340,000	5%
	Diversions	292,022	128,000	128%	292,022	128,000	128%
	Other / Charters	548,000	0	0%	548,000	0	0%
TOTAL LANDED WEIGHT		10,492,592	9,845,470	7%	10,492,592	9,845,470	7%

Freight Enplaned							
	Baron Aviation	48,737	47,116	3%	48,737	47,116	3%
	Martinaire	23,452	19,898	18%	23,452	19,898	18%
	Total	48,737	73,314	-34%	72,189	67,014	8%
Freight Deplaned							
	American Eagle	1,650	1,606	3%	1,650	1,606	3%
	Baron Aviation	91,093	89,571	2%	91,093	89,571	2%
	Martinaire	58,827	51,865	13%	58,827	51,865	13%
	Total	151,570	199,866	-24%	151,570	143,042	6%
TOTAL CARGO (lbs)		200,307	273,180	-27%	223,759	210,056	7%

TOTAL PARKING LOT REVENUE		\$38,652.00	\$34,937.00	10.63%	\$38,652.00	\$34,937.00	10.63%
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Category	Company	Dec-11	Dec-10	% Change	YTD 11	YTD 10	% Change
Rental Car Revenue							
	Avis	\$ 93,650.02	84,500	10.83%	\$ 1,288,111.69	\$ 1,134,707.80	13.52%
	Enterprise	\$ 65,970.44	78,858	-16.34%	\$ 1,198,787.02	\$ 920,421.83	30.24%
	Hertz	\$ 71,501.34	65,025	9.96%	\$ 1,009,118.95	\$ 782,130.71	29.02%
TOTAL RENTAL CAR REVENUE		\$231,121.80	\$228,382.55	1.20%	\$3,496,017.66	\$2,837,260.34	23.22%

Abilene Regional Airport Statistics

February 2012

Category	Company	Feb-12	Feb-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	20	21	-5%	32	26	23%
	Air Taxi	815	609	34%	1,591	1,419	12%
	Local Civilian	918	568	62%	2,072	952	118%
	Itinerant Civilian	1,800	1,527	18%	3,935	3,192	23%
	Local Military	1,098	1,072	2%	2,282	2,060	11%
	Itinerant Military	676	1,640	-59%	1,229	2,388	-49%
	TOTAL OPERATIONS	5,327	5,437	-2%	11,141	10,037	11%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	4,915	4,238	16%	10,216	9,199	11%
	American Eagle Non-Revenue	464	404	15%	954	909	5%
	Total	5,379	4,642	16%	11,170	10,108	11%
	Non-Scheduled Air Carrier						
	Abilene Aero	25	31	-19%	49	56	-13%
	Charter/Other	224	235	-5%	347	235	48%
	Total	249	266	-6%	396	291	36%
	TOTAL ENPLANEMENTS	5,628	4,908	15%	11,566	10,399	11%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	4,900	4,341	13%	10,442	9,447	11%
	American Eagle Non-Revenue	441	409	8%	904	896	1%
	Total	5,341	4,750	12%	11,346	10,343	10%
	Non-Scheduled Air Carrier						
	Abilene Aero	24	32	-25%	47	57	-18%
	Charter/Other	273	171	60%	476	171	178%
	Total	297	203	46%	523	228	129%
	TOTAL DEPLANEMENTS	5,638	4,953	14%	11,869	10,571	12%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,117	7,222	26%	18,271	16,816	9%
	Other	432	516	-16%	728	516	41%
	TOTAL AVAILABLE SEATS	9,549	7,738	23%	18,999	17,332	10%

MCGLW							
	American Eagle	8,586,485	6,792,510	26%	17,286,455	15,521,880	11%
	Abilene Aero	165,100	168,500	-2%	276,200	306,600	-10%
	Baron Aviation	518,500	399,500	30%	1,003,000	909,500	10%
	Martinaire	357,000	289,000	24%	714,000	629,000	14%
	Diversions	256,000	144,000	78%	548,022	272,000	101%
	Other / Charters	804,000	640,000	26%	1,352,000	640,000	111%
	TOTAL LANDED WEIGHT	10,687,085	8,433,510	27%	21,179,677	18,278,980	16%

Freight Enplaned							
	Baron Aviation	55,783	42,097	33%	104,520	89,213	17%
	Martinaire	19,396	20,462	-5%	42,848	40,360	6%
	Total	55,783	73,314	-24%	147,368	129,573	14%
Freight Deplaned							
	American Eagle	441	1,448	-70%	2,091	3,054	-32%
	Baron Aviation	96,607	80,872	19%	187,700	170,443	10%
	Martinaire	59,923	44,852	34%	118,750	96,717	23%
	Total	156,971	199,866	-21%	308,541	270,214	14%
	TOTAL CARGO (lbs)	212,754	273,180	-22%	455,909	399,787	14%

TOTAL PARKING LOT REVENUE	\$36,296.00	\$30,419.00	19.32%	\$74,948.00	\$65,356.00	14.68%
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Category	Company	Jan-12	Jan-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 69,465.02	\$ 77,946.26	-10.88%	\$ 69,465.02	\$ 77,946.26	-10.88%
	Enterprise	\$ 66,019.29	\$ 71,746.55	-7.98%	\$ 66,019.29	\$ 71,746.55	-7.98%
	Hertz	\$ 58,606.23	\$ 53,029.12	10.52%	\$ 58,606.23	\$ 53,029.12	10.52%
	TOTAL RENTAL CAR REVENUE	\$194,090.54	\$202,721.93	-4.26%	\$194,090.54	\$202,721.93	-4.26%

Abilene Regional Airport Statistics

March 2012

Category	Company	Mar-12	Mar-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	19	18	6%	51	44	16%
	Air Taxi	826	886	-7%	2,417	2,305	5%
	Local Civilian	1,016	470	116%	3,088	1,422	117%
	Itinerant Civilian	1,964	1,975	-1%	5,899	5,167	14%
	Local Military	1,407	1,151	22%	3,689	3,211	15%
	Itinerant Military	826	750	10%	2,055	3,138	-35%
	TOTAL OPERATIONS	6,058	5,250	15%	17,199	15,287	13%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,907	6,114	-3%	16,123	15,313	5%
	American Eagle Non-Revenue	485	583	-17%	1,439	1,492	-4%
	Total	6,392	6,697	-5%	17,562	16,805	5%
	Non-Scheduled Air Carrier						
	Abilene Aero	21	49	-57%	70	105	-33%
	Charter/Other	45	220	-80%	392	455	-14%
	Total	66	269	-75%	462	560	-18%
	TOTAL ENPLANEMENTS	6,458	6,966	-7%	18,024	17,365	4%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,864	6,072	-3%	16,306	15,519	5%
	American Eagle Non-Revenue	447	526	-15%	1,351	1,422	-5%
	Total	6,311	6,598	-4%	17,657	16,941	4%
	Non-Scheduled Air Carrier						
	Abilene Aero	25	47	-47%	72	104	-31%
	Charter/Other	40	286	-86%	516	457	13%
	Total	65	333	-80%	588	561	5%
	TOTAL DEPLANEMENTS	6,376	6,931	-8%	18,245	17,502	4%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,705	9,084	-4%	26,976	25,900	4%
	Other	136	318	-57%	864	834	4%
	TOTAL AVAILABLE SEATS	8,841	9,402	-6%	27,840	26,734	4%

MCGLW							
	American Eagle	8,714,590	8,924,365	-2%	26,001,045	24,446,245	6%
	Abilene Aero	146,500	205,600	-29%	422,700	512,200	-17%
	Baron Aviation	561,000	603,500	-7%	1,564,000	1,513,000	3%
	Martinaire	382,500	408,000	-6%	1,096,500	1,037,000	6%
	Diversions	914,011	0	0%	1,462,033	272,000	438%
	Other / Charters	256,000	738,000	-65%	1,608,000	1,378,000	17%
	TOTAL LANDED WEIGHT	10,974,601	10,879,465	1%	32,154,278	29,158,445	10%

Freight Enplaned							
	Baron Aviation	59,902	61,723	-3%	164,422	150,936	9%
	Martinaire	25,052	30,629	-18%	67,900	70,989	-4%
	Total	59,902	73,314	-18%	232,322	221,925	5%

Freight Deplaned							
	American Eagle	1,174	1,350	-13%	3,265	4,404	-26%
	Baron Aviation	103,549	110,290	-6%	291,249	280,733	4%
	Martinaire	61,869	62,793	-1%	180,619	159,510	13%
	Total	166,592	199,866	-17%	475,133	444,647	7%

TOTAL CARGO (lbs)	226,494	273,180	-17%	707,455	666,572	6%
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TOTAL PARKING LOT REVENUE	\$42,350.00	\$42,920.00	-1.33%	\$117,298.00	\$108,276.00	8.33%
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Category	Company	Feb-12	Feb-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 73,623.13	\$ 84,407.25	-12.78%	\$ 143,088.15	\$ 162,353.51	-11.87%
	Enterprise	\$ 80,209.84	\$ 47,284.79	69.63%	\$ 146,229.13	\$ 119,031.34	22.85%
	Hertz	\$ 72,571.78	\$ 67,900.99	6.88%	\$ 131,178.01	\$ 120,930.11	8.47%
	TOTAL RENTAL CAR REVENUE	\$226,404.75	\$199,593.03	13.43%	\$420,495.29	\$402,314.96	4.52%

Abilene Regional Airport Statistics

April 2012

Category	Company	Apr-12	Apr-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	42	56	-25%	93	100	-7%
	Air Taxi	777	931	-17%	3,194	3,236	-1%
	Local Civilian	922	524	76%	4,010	1,946	106%
	Itinerant Civilian	2,002	2,129	-6%	7,901	7,296	8%
	Local Military	1,037	974	6%	4,726	4,185	13%
	Itinerant Military	526	1,038	-49%	2,581	4,176	-38%
	TOTAL OPERATIONS	5,306	5,652	-6%	22,505	20,939	7%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,755	5,777	0%	21,878	21,090	4%
	American Eagle Non-Revenue	515	542	-5%	1,954	2,034	-4%
	Total	6,270	6,319	-1%	23,832	23,124	3%
	Non-Scheduled Air Carrier						
	Abilene Aero	47	42	12%	117	147	-20%
	Charter/Other	224	545	-59%	616	1,000	-38%
	Total	271	587	-54%	733	1,147	-36%
	TOTAL ENPLANEMENTS	6,541	6,906	-5%	24,565	24,271	1%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,836	5,836	0%	22,142	21,355	4%
	American Eagle Non-Revenue	507	533	-5%	1,858	1,955	-5%
	Total	6,343	6,369	0%	24,000	23,310	3%
	Non-Scheduled Air Carrier						
	Abilene Aero	36	40	-10%	108	144	-25%
	Charter/Other	221	544	-59%	737	1,001	-26%
	Total	257	584	-56%	845	1,145	-26%
	TOTAL DEPLANEMENTS	6,600	6,953	-5%	24,845	24,455	2%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,956	8,918	12%	36,932	34,818	6%
	Other	272	652	-58%	1,136	1,486	-24%
	TOTAL AVAILABLE SEATS	10,228	9,570	7%	38,068	36,304	5%

MCGLW							
	American Eagle	9,407,900	7,828,215	20%	35,408,945	32,274,460	10%
	Abilene Aero	216,400	253,900	-15%	639,100	766,100	-17%
	Baron Aviation	510,000	578,000	-12%	2,074,000	2,091,000	-1%
	Martinaire	348,500	374,000	-7%	1,445,000	1,411,000	2%
	Diversions	3,167,725	1,439,678	120%	4,629,758	1,711,678	170%
	Other / Charters	512,000	876,000	-42%	2,120,000	2,254,000	-6%
	TOTAL LANDED WEIGHT	14,162,525	11,349,793	25%	46,316,803	40,508,238	14%

Freight Enplaned							
	Baron Aviation	49,844	55,962	-11%	214,266	206,898	4%
	Martinaire	23,777	29,171	-18%	91,677	100,160	-8%
	Total	49,844	73,314	-32%	305,943	307,058	0%

Freight Deplaned							
	American Eagle	2,422	2,494	-3%	5,687	6,898	-18%
	Baron Aviation	102,171	104,273	-2%	393,420	385,006	2%
	Martinaire	52,614	53,142	-1%	233,233	212,652	10%
	Total	157,207	199,866	-21%	632,340	604,556	5%

TOTAL CARGO (lbs)	207,051	273,180	-24%	938,283	911,614	3%
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TOTAL PARKING LOT REVENUE	\$40,723.00	\$38,978.00	4.48%	\$158,021.00	\$147,254.00	7.31%
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Category	Company	Mar-12	Mar-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 77,139.40	\$ 98,622.79	-21.78%	\$ 220,227.55	\$ 260,976.30	-15.61%
	Enterprise	\$ 84,174.35	\$ 95,723.28	-12.06%	\$ 230,403.48	\$ 214,754.62	7.29%
	Hertz	\$ 64,721.85	\$ 83,240.68	-22.25%	\$ 195,899.86	\$ 204,170.79	-4.05%
	TOTAL RENTAL CAR REVENUE	\$226,035.60	\$277,586.75	-18.57%	\$646,530.89	\$679,901.71	-4.91%

Abilene Regional Airport Statistics

May 2012

Category	Company	May-12	May-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	32	75	-57%	125	175	-29%
	Air Taxi	875	893	-2%	4,069	4,129	-1%
	Local Civilian	1,098	600	83%	5,108	2,546	101%
	Itinerant Civilian	2,021	1,803	12%	9,922	9,099	9%
	Local Military	998	864	16%	5,724	5,049	13%
	Itinerant Military	493	739	-33%	3,074	4,915	-37%
	TOTAL OPERATIONS	5,517	4,974	11%	28,022	25,913	8%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,724	7,027	-4%	28,602	28,117	2%
	American Eagle Non-Revenue	495	502	-1%	2,449	2,536	-3%
	Total	7,219	7,529	-4%	31,051	30,653	1%
	Non-Scheduled Air Carrier						
	Abilene Aero	29	40	-28%	146	187	-22%
	Charter/Other	264	33	700%	880	1,033	-15%
	Total	293	73	301%	1,026	1,220	-16%
	TOTAL ENPLANEMENTS	7,512	7,602	-1%	32,077	31,873	1%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,393	6,521	-2%	28,535	27,876	2%
	American Eagle Non-Revenue	468	462	1%	2,326	2,417	-4%
	Total	6,861	6,983	-2%	30,861	30,293	2%
	Non-Scheduled Air Carrier						
	Abilene Aero	26	40	-35%	134	184	-27%
	Charter/Other	145	34	326%	882	1,035	-15%
	Total	171	74	131%	1,016	1,219	-17%
	TOTAL DEPLANEMENTS	7,032	7,057	0%	31,877	31,512	1%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,829	9,423	4%	46,761	44,241	6%
	Other	418	504	-17%	1,554	1,990	-22%
	TOTAL AVAILABLE SEATS	10,247	9,927	3%	48,315	46,231	5%

MCGLW							
	American Eagle	9,288,945	8,838,315	5%	44,697,890	41,112,775	9%
	Abilene Aero	163,400	267,300	-39%	802,500	1,033,400	-22%
	Baron Aviation	544,000	527,000	3%	2,618,000	2,618,000	0%
	Martinaire	382,500	382,500	0%	1,827,500	1,793,500	2%
	Diversions	1,728,582	4,053,486	-57%	6,358,340	5,765,164	10%
	Other / Charters	626,000	656,000	-5%	2,746,000	2,910,000	-6%
	TOTAL LANDED WEIGHT	12,733,427	14,724,601	-14%	59,050,230	55,232,839	7%

Freight Enplaned							
	Baron Aviation	47,836	54,018	-11%	262,102	260,916	0%
	Martinaire	21,396	27,342	-22%	113,073	127,502	-11%
	Total	47,836	73,314	-35%	375,175	388,418	-3%
Freight Deplaned							
	American Eagle	1,561	2,412	-35%	7,248	9,310	-22%
	Baron Aviation	104,713	102,650	2%	498,133	487,656	2%
	Martinaire	68,870	63,924	8%	302,103	276,576	9%
	Total	175,144	199,866	-12%	807,484	773,542	4%
	TOTAL CARGO (lbs)	222,980	273,180	-18%	1,182,659	1,161,960	2%

TOTAL PARKING LOT REVENUE	\$48,959.00	\$43,218.00	13.28%	\$206,980.00	\$190,472.00	8.67%
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Category	Company	Apr-12	Apr-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 79,037.27	\$ 109,614.47	-27.90%	\$ 299,264.82	\$ 370,590.77	-19.25%
	Enterprise	\$ 100,978.51	\$ 98,200.35	2.83%	\$ 331,381.99	\$ 312,954.97	5.89%
	Hertz	\$ 64,365.94	\$ 67,943.03	-5.26%	\$ 260,265.80	\$ 272,113.82	-4.35%
	TOTAL RENTAL CAR REVENUE	\$244,381.72	\$275,757.85	-11.38%	\$890,912.61	\$955,659.56	-6.78%

Abilene Regional Airport Statistics

June 2012

Category	Company	Jun-12	Jun-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	26	19	37%	151	194	-22%
	Air Taxi	845	1,015	-17%	4,914	5,144	-4%
	Local Civilian	751	429	75%	5,859	2,975	97%
	Itinerant Civilian	2,151	2,112	2%	12,073	11,211	8%
	Local Military	1,058	746	42%	6,782	5,795	17%
	Itinerant Military	539	1,095	-51%	3,613	6,010	-40%
	TOTAL OPERATIONS	5,370	5,416	-1%	33,392	31,329	7%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,860	7,606	-10%	35,462	35,723	-1%
	American Eagle Non-Revenue	454	556	-18%	2,903	3,092	-6%
	Total	7,314	8,162	-10%	38,365	38,815	-1%
	Non-Scheduled Air Carrier						
	Abilene Aero	41	46	-11%	187	233	-20%
	Charter/Other	99	288	-66%	979	1,321	-26%
	Total	140	334	-58%	1,166	1,554	-25%
	TOTAL ENPLANEMENTS	7,454	8,496	-12%	39,531	40,369	-2%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,696	7,477	-10%	35,231	35,353	0%
	American Eagle Non-Revenue	425	489	-13%	2,751	2,906	-5%
	Total	7,121	7,966	-11%	37,982	38,259	-1%
	Non-Scheduled Air Carrier						
	Abilene Aero	38	43	-12%	172	227	-24%
	Charter/Other	216	287	-25%	1,098	1,322	-17%
	Total	254	330	-23%	1,270	1,549	-18%
	TOTAL DEPLANEMENTS	7,375	8,296	-11%	39,252	39,808	-1%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,879	9,252	-4%	55,640	53,493	4%
	Other	160	361	-56%	1,714	2,351	-27%
	TOTAL AVAILABLE SEATS	9,039	9,613	-6%	57,354	55,844	3%

MCGLW							
	American Eagle	8,558,595	8,692,260	-2%	53,256,485	49,805,035	7%
	Abilene Aero	266,400	217,100	23%	1,068,900	1,250,500	-15%
	Baron Aviation	518,500	569,500	-9%	3,136,500	3,187,500	-2%
	Martinaire	365,500	382,500	-4%	2,193,000	2,176,000	1%
	Diversions	1,613,837	0	0%	7,972,177	5,765,164	38%
	Other / Charters	420,000	548,000	-23%	3,166,000	3,458,000	-8%
	TOTAL LANDED WEIGHT	11,742,832	10,409,360	13%	70,793,062	65,642,199	8%

Freight Enplaned							
	Baron Aviation	44,275	59,172	-25%	306,377	320,088	-4%
	Martinaire	22,907	27,650	-17%	135,980	155,152	-12%
	Total	44,275	73,314	-40%	442,357	475,240	-7%
Freight Deplaned							
	American Eagle	1,500	743	102%	8,748	10,053	-13%
	Baron Aviation	103,037	113,989	-10%	601,170	601,645	0%
	Martinaire	61,854	63,004	-2%	363,957	339,580	7%
	Total	166,391	199,866	-17%	973,875	951,278	2%
	TOTAL CARGO (lbs)	210,666	273,180	-23%	1,416,232	1,426,518	-1%

TOTAL PARKING LOT REVENUE	\$49,214.88	\$43,592.00	12.90%	\$256,194.88	\$234,064.00	9.46%
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Category	Company	May-12	May-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 79,037.27	\$ 127,878.83	-38.19%	\$ 378,302.09	\$ 498,469.60	-24.11%
	Enterprise	\$ 104,861.19	\$ 89,206.45	17.55%	\$ 436,243.18	\$ 402,161.42	8.47%
	Hertz	\$ 63,579.74	\$ 106,723.87	-40.43%	\$ 323,845.54	\$ 378,837.69	-14.52%
	TOTAL RENTAL CAR REVENUE	\$247,478.20	\$323,809.15	-23.57%	\$1,138,390.81	\$1,279,468.71	-11.03%

Abilene Regional Airport Statistics

July 2012

Category	Company	Jul-12	Jul-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	32	14	129%	183	208	-12%
	Air Taxi	848	934	-9%	5,762	6,078	-5%
	Local Civilian	1,070	664	61%	6,929	3,639	90%
	Itinerant Civilian	1,885	1,706	10%	13,958	12,917	8%
	Local Military	780	710	10%	7,562	6,505	16%
	Itinerant Military	416	825	-50%	4,029	6,835	-41%
TOTAL OPERATIONS		5,031	4,853	4%	38,423	36,182	6%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,649	7,480	-11%	42,111	43,203	-3%
	American Eagle Non-Revenue	569	626	-9%	3,472	3,718	-7%
	Total	7,218	8,106	-11%	45,583	46,921	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	30	29	3%	217	262	-17%
	Charter/Other	210	0	0%	1,189	1,321	-10%
	Total	240	29	728%	1,406	1,583	-11%
TOTAL ENPLANEMENTS		7,458	8,135	-8%	46,989	48,504	-3%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,584	7,458	-12%	41,815	42,811	-2%
	American Eagle Non-Revenue	497	555	-10%	3,248	3,461	-6%
	Total	7,081	8,013	-12%	45,063	46,272	-3%
	Non-Scheduled Air Carrier						
	Abilene Aero	25	25	0%	197	252	-22%
	Charter/Other	210	0	0%	1,308	1,322	-1%
	Total	235	25	840%	1,505	1,574	-4%
TOTAL DEPLANEMENTS		7,316	8,038	-9%	46,568	47,846	-3%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,369	9,366	0%	65,009	62,859	3%
	Other	272	0	0%	1,986	2,351	-16%
TOTAL AVAILABLE SEATS		9,641	9,366	3%	66,995	65,210	3%

MCGLW							
	American Eagle	9,141,645	8,823,030	4%	62,398,130	58,628,065	6%
	Abilene Aero	207,600	250,100	-17%	1,276,500	1,500,600	-15%
	Baron Aviation	476,000	552,500	-14%	3,612,500	3,740,000	-3%
	Martinaire	365,500	357,000	2%	2,558,500	2,533,000	1%
	Diversions	1,394,730	206,000	577%	9,366,907	5,971,164	57%
	Other / Charters	512,000	0	0%	3,678,000	3,458,000	6%
TOTAL LANDED WEIGHT		12,097,475	10,188,630	19%	82,890,537	75,830,829	9%

Freight Enplaned							
	Baron Aviation	42,862	47,482	-10%	349,239	367,570	-5%
	Martinaire	25,541	25,270	1%	161,521	180,422	-10%
	Total	42,862	73,314	-42%	510,760	547,992	-7%
Freight Deplaned							
	American Eagle	1,358	416	226%	10,106	10,469	-3%
	Baron Aviation	90,413	105,239	-14%	691,583	706,884	-2%
	Martinaire	60,621	57,222	6%	424,578	396,802	7%
	Total	152,392	199,866	-24%	1,126,267	1,114,155	1%
TOTAL CARGO (lbs)		195,254	273,180	-29%	1,637,027	1,662,147	-2%

TOTAL PARKING LOT REVENUE	\$50,019.00	\$45,886.00	9.01%	\$306,213.88	\$279,950.00	9.38%
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Category	Company	Jun-12	Jun-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 121,942.91	\$ 124,957.42	-2.41%	\$ 500,245.00	\$ 623,427.02	-19.76%
	Enterprise	\$ 104,058.40	\$ 83,355.11	24.84%	\$ 540,301.58	\$ 485,516.53	11.28%
	Hertz	\$ 66,200.93	\$ 95,147.36	-30.42%	\$ 390,046.47	\$ 473,985.05	-17.71%
TOTAL RENTAL CAR REVENUE		\$292,202.24	\$303,459.89	-3.71%	\$1,430,593.05	\$1,582,928.60	-9.62%

Abilene Regional Airport Statistics

August 2012

Category	Company	Aug-12	Aug-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	8	41	-80%	191	249	-23%
	Air Taxi	905	974	-7%	6,667	7,052	-5%
	Local Civilian	798	706	13%	7,727	4,345	78%
	Itinerant Civilian	1,945	1,821	7%	15,903	14,738	8%
	Local Military	750	624	20%	8,312	7,129	17%
	Itinerant Military	483	619	-22%	4,512	7,454	-39%
TOTAL OPERATIONS		4,889	4,785	2%	43,312	40,967	6%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,239	6,907	-10%	48,350	50,110	-4%
	American Eagle Non-Revenue	577	592	-3%	4,049	4,310	-6%
	Total	6,816	7,499	-9%	52,399	54,420	-4%
Non-Scheduled Air Carrier							
	Abilene Aero	27	24	13%	244	286	-15%
	Charter/Other	162	358	-55%	1,351	1,679	-20%
	Total	189	382	-51%	1,595	1,965	-19%
TOTAL ENPLANEMENTS		7,005	7,881	-11%	53,994	56,385	-4%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,704	7,205	-7%	48,519	50,016	-3%
	American Eagle Non-Revenue	529	626	-15%	3,777	4,087	-8%
	Total	7,233	7,831	-8%	52,296	54,103	-3%
Non-Scheduled Air Carrier							
	Abilene Aero	30	22	36%	227	274	-17%
	Charter/Other	162	357	-55%	1,470	1,679	-12%
	Total	192	379	-49%	1,697	1,953	-13%
TOTAL DEPLANEMENTS		7,425	8,210	-10%	53,993	56,056	-4%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	10,035	9,648	4%	75,044	72,507	3%
	Other	264	418	-37%	2,250	2,769	-19%
TOTAL AVAILABLE SEATS		10,299	10,066	2%	77,294	75,276	3%

MCGLW							
	American Eagle	9,606,975	9,105,840	6%	72,005,105	67,733,905	6%
	Abilene Aero	181,200	272,700	-34%	1,457,700	1,773,300	-18%
	Baron Aviation	569,500	569,500	0%	4,182,000	4,309,500	-3%
	Martinaire	408,000	382,500	7%	2,966,500	2,915,500	2%
	Diversions	41,226	660,237	-94%	9,408,133	6,631,401	42%
	Other / Charters	548,600	804,000	-32%	4,226,600	4,262,000	-1%
TOTAL LANDED WEIGHT		11,355,501	11,794,777	-4%	94,246,038	87,625,606	8%

Freight Enplaned							
	Baron Aviation	46,576	60,135	-23%	395,815	427,705	-7%
	Martinaire	32,841	26,912	22%	194,362	207,334	-6%
	Total	46,576	73,314	-36%	590,177	635,039	-7%
Freight Deplaned							
	American Eagle	2,368	606	291%	12,474	11,075	13%
	Baron Aviation	114,754	108,999	5%	806,337	815,883	-1%
	Martinaire	73,475	63,942	15%	498,053	460,744	8%
	Total	190,597	199,866	-5%	1,316,864	1,287,702	2%
TOTAL CARGO (lbs)		237,173	273,180	-13%	1,907,041	1,922,741	-1%

TOTAL PARKING LOT REVENUE		\$49,448.00	\$45,148.00	9.52%	\$355,661.88	\$325,098.00	9.40%
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Category	Company	Jul-12	Jul-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 99,599.98	\$ 135,064.93	-26.26%	\$ 599,844.98	\$ 758,491.95	-20.92%
	Enterprise	\$ 90,378.47	\$ 109,966.53	-17.81%	\$ 630,680.05	\$ 595,483.06	5.91%
	Hertz	\$ 60,084.81	\$ 112,138.72	-46.42%	\$ 450,131.28	\$ 586,123.77	-23.20%
TOTAL RENTAL CAR REVENUE		\$250,063.26	\$357,170.18	-29.99%	\$1,680,656.31	\$1,940,098.78	-13.37%

Abilene Regional Airport Statistics
September 2012

Category	Company	Sep-12	Sep-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	8	30	-73%	199	279	-29%
	Air Taxi	811	876	-7%	7,478	7,928	-6%
	Local Civilian	538	872	-38%	8,265	5,217	58%
	Itinerant Civilian	1,538	1,691	-9%	17,441	16,429	6%
	Local Military	514	450	14%	8,826	7,579	16%
	Itinerant Military	2,706	555	388%	7,218	8,009	-10%
	TOTAL OPERATIONS	6,115	4,474	37%	49,427	45,441	9%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,764	7,033	-18%	54,114	57,143	-5%
	American Eagle Non-Revenue	445	525	-15%	4,494	4,835	-7%
	Total	6,209	7,558	-18%	58,608	61,978	-5%
	Non-Scheduled Air Carrier						
	Abilene Aero	22	51	-57%	266	337	-21%
	Charter/Other	193	143	35%	1,544	1,822	-15%
	Total	215	194	11%	1,810	2,159	-16%
	TOTAL ENPLANEMENTS	6,424	7,752	-17%	60,418	64,137	-6%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,760	7,033	-18%	54,279	57,049	-5%
	American Eagle Non-Revenue	457	469	-3%	4,234	4,556	-7%
	Total	6,217	7,502	-17%	58,513	61,605	-5%
	Non-Scheduled Air Carrier						
	Abilene Aero	18	44	-59%	245	318	-23%
	Charter/Other	193	141	37%	1,663	1,820	-9%
	Total	211	185	14%	1,908	2,138	-11%
	TOTAL DEPLANEMENTS	6,428	7,687	-16%	60,421	63,743	-5%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	8,991	9,229	-3%	84,035	81,736	3%
	Other	256	150	71%	2,506	2,919	-14%
	TOTAL AVAILABLE SEATS	9,247	9,379	-1%	86,541	84,655	2%

MCGLW							
	American Eagle	8,508,555	8,624,145	-1%	80,513,660	76,358,050	5%
	Abilene Aero	219,400	254,200	-14%	1,677,100	2,027,500	-17%
	Baron Aviation	501,500	544,000	-8%	4,683,500	4,853,500	-4%
	Martinaire	340,000	374,000	-9%	3,306,500	3,289,500	1%
	Diversions	43,650	1,367,385	-97%	9,451,783	7,998,786	18%
	Other / Charters	512,000	256,000	100%	4,738,600	4,518,000	5%
	TOTAL LANDED WEIGHT	10,125,105	11,419,730	-11%	104,371,143	99,045,336	5%

Freight Enplaned							
	Baron Aviation	41,850	51,195	-18%	437,665	478,900	-9%
	Martinaire	22,505	24,223	-7%	216,867	231,557	-6%
	Total	41,850	73,314	-43%	654,532	710,457	-8%
Freight Deplaned							
	American Eagle	2,057	967	113%	14,531	12,042	21%
	Baron Aviation	98,368	114,080	-14%	904,705	929,963	-3%
	Martinaire	60,223	62,012	-3%	558,276	522,756	7%
	Total	160,648	199,866	-20%	1,477,512	1,464,761	1%
	TOTAL CARGO (lbs)	202,498	273,180	-26%	2,132,044	2,175,218	-2%

TOTAL PARKING LOT REVENUE	\$45,160.00	\$41,695.00	8.31%	\$400,821.88	\$366,793.00	9.28%
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Category	Company	Aug-12	Aug-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 112,722.26	\$ 117,694.51	-4.22%	\$ 712,567.24	\$ 876,186.46	-18.67%
	Enterprise	\$ 107,548.96	\$ 110,332.15	-2.52%	\$ 738,229.01	\$ 705,815.21	4.59%
	Hertz	\$ 67,747.44	\$ 89,062.23	-23.93%	\$ 517,878.72	\$ 675,186.00	-23.30%
	TOTAL RENTAL CAR REVENUE	\$288,018.66	\$317,088.89	-9.17%	\$1,968,674.97	\$2,257,187.67	-12.78%

Abilene Regional Airport Statistics

October 2012

Category	Company	Oct-12	Oct-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	7	22	-68%	206	301	-32%
	Air Taxi	880	854	3%	8,358	8,782	-5%
	Local Civilian	770	1,039	-26%	9,035	6,256	44%
	Itinerant Civilian	1,839	2,178	-16%	19,280	18,607	4%
	Local Military	754	860	-12%	9,580	8,439	14%
	Itinerant Military	395	628	-37%	7,613	8,637	-12%
TOTAL OPERATIONS		4,645	5,581	-17%	54,072	51,022	6%

Passenger Enplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,134	7,310	-16%	60,248	64,453	-7%
	American Eagle Non-Revenue	452	496	-9%	4,946	5,331	-7%
	Total	6,586	7,806	-16%	65,194	69,784	-7%
Non-Scheduled Air Carrier							
	Abilene Aero	20	30	-33%	286	367	-22%
	Charter/Other	164	52	215%	1,708	1,874	-9%
	Total	184	82	124%	1,994	2,241	-11%
TOTAL ENPLANEMENTS		6,770	7,888	-14%	67,188	72,025	-7%

Passenger Deplanements							
Scheduled Air Carrier							
	American Eagle Revenue	6,171	7,133	-13%	60,450	64,182	-6%
	American Eagle Non-Revenue	497	453	10%	4,731	5,009	-6%
	Total	6,668	7,586	-12%	65,181	69,191	-6%
Non-Scheduled Air Carrier							
	Abilene Aero	21	30	-30%	266	348	-24%
	Charter/Other	166	52	219%	1,829	1,872	-2%
	Total	187	82	128%	2,095	2,220	-6%
TOTAL DEPLANEMENTS		6,855	7,668	-11%	67,276	71,411	-6%

Available Seats (Outbound/Enplanement)							
Scheduled Air Carrier							
	American Eagle	9,747	9,731	0%	93,782	91,467	3%
	Other	270	140	93%	2,776	3,059	-9%
TOTAL AVAILABLE SEATS		10,017	9,871	1%	96,558	94,526	2%

MCGLW							
	American Eagle	9,222,135	9,070,455	2%	89,735,795	85,428,505	5%
	Abilene Aero	257,600	215,800	19%	1,934,700	2,243,300	-14%
	Baron Aviation	552,500	544,000	2%	5,236,000	5,397,500	-3%
	Martinaire	382,500	357,000	7%	3,689,000	3,646,500	1%
	Diversions	0	669,930	-100%	9,451,783	8,668,716	9%
	Other / Charters	548,600	256,000	114%	5,287,200	4,774,000	11%
TOTAL LANDED WEIGHT		10,963,335	11,113,185	-1%	115,334,478	110,158,521	5%

Freight Enplaned							
	Baron Aviation	48,416	51,573	-6%	486,081	530,473	-8%
	Martinaire	21,314	24,706	-14%	238,181	256,263	-7%
	Total	48,416	73,314	-34%	724,262	786,736	-8%
Freight Deplaned							
	American Eagle	1,424	758	88%	15,955	12,800	25%
	Baron Aviation	102,936	99,554	3%	1,007,641	1,029,517	-2%
	Martinaire	70,631	61,545	15%	628,907	584,301	8%
	Total	174,991	199,866	-12%	1,652,503	1,626,618	2%
TOTAL CARGO (lbs)		223,407	273,180	-18%	2,376,765	2,413,354	-2%

TOTAL PARKING LOT REVENUE		\$48,930.00	\$48,844.00	0.18%	\$449,751.88	\$415,637.00	8.21%
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Category	Company	Sep-12	Sep-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 80,307.22	\$ 125,783.72	-36.15%	\$ 792,874.46	\$ 1,001,970.18	-20.87%
	Enterprise	\$ 98,734.52	\$ 117,643.37	-16.07%	\$ 836,963.53	\$ 823,458.58	1.64%
	Hertz	\$ 56,051.40	\$ 94,466.07	-40.67%	\$ 573,930.12	\$ 769,652.07	-25.43%
TOTAL RENTAL CAR REVENUE		\$235,093.14	\$337,893.16	-30.42%	\$2,203,768.11	\$2,595,080.83	-15.08%

Abilene Regional Airport Statistics
November 2012

Category	Company	Nov-12	Nov-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	9	20	-55%	215	321	-33%
	Air Taxi	814	829	-2%	9,172	9,611	-5%
	Local Civilian	740	1,051	-30%	9,775	7,307	34%
	Itinerant Civilian	2,093	2,041	3%	21,373	20,648	4%
	Local Military	534	2,193	-76%	10,114	10,632	-5%
	Itinerant Military	314	578	-46%	7,927	9,215	-14%
	TOTAL OPERATIONS	4,504	6,712	-33%	58,576	57,734	1%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,150	6,488	-5%	66,398	70,941	-6%
	American Eagle Non-Revenue	450	496	-9%	5,396	5,827	-7%
	Total	6,600	6,984	-5%	71,794	76,768	-6%
	Non-Scheduled Air Carrier						
	Abilene Aero	40	38	5%	326	405	-20%
	Charter/Other	52	357	-85%	1,760	2,231	-21%
	Total	92	395	-77%	2,086	2,636	-21%
	TOTAL ENPLANEMENTS	6,692	7,379	-9%	73,880	79,404	-7%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,044	6,453	-6%	66,494	70,635	-6%
	American Eagle Non-Revenue	442	460	-4%	5,173	5,469	-5%
	Total	6,486	6,913	-6%	71,667	76,104	-6%
	Non-Scheduled Air Carrier						
	Abilene Aero	67	35	91%	333	383	-13%
	Charter/Other	52	279	-81%	1,881	2,151	-13%
	Total	119	314	-62%	2,214	2,534	-13%
	TOTAL DEPLANEMENTS	6,605	7,227	-9%	73,881	78,638	-6%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,501	8,869	7%	103,283	100,336	3%
	Other	136	668	-80%	2,912	3,727	-22%
	TOTAL AVAILABLE SEATS	9,637	9,537	1%	106,195	104,063	2%

MCGLW							
	American Eagle	8,953,905	8,408,745	6%	98,689,700	93,837,250	5%
	Abilene Aero	256,200	273,900	-6%	2,190,900	2,517,200	-13%
	Baron Aviation	561,000	535,500	5%	5,797,000	5,933,000	-2%
	Martinaire	374,000	357,000	5%	4,063,000	4,003,500	1%
	Diversions	161,000	0	0%	9,612,783	8,668,716	11%
	Other / Charters	256,000	950,000	-73%	5,543,200	5,724,000	-3%
	TOTAL LANDED WEIGHT	10,562,105	10,525,145	0%	125,896,583	120,683,666	4%

Freight Enplaned							
	Baron Aviation	40,234	51,252	-21%	526,315	581,725	-10%
	Martinaire	22,124	25,710	-14%	260,305	281,973	-8%
	Total	40,234	73,314	-45%	786,620	863,698	-9%
Freight Deplaned							
	American Eagle	1,965	1,310	50%	17,920	14,110	27%
	Baron Aviation	102,797	95,661	7%	1,110,438	1,125,178	-1%
	Martinaire	59,483	62,116	-4%	688,390	646,417	6%
	Total	164,245	199,866	-18%	1,816,748	1,785,705	2%
	TOTAL CARGO (lbs)	204,479	273,180	-25%	2,603,368	2,649,403	-2%

TOTAL PARKING LOT REVENUE	\$44,807.00	\$45,688.00	-1.93%	\$494,558.88	\$461,325.00	7.20%
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Category	Company	Oct-12	Oct-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 85,994.44	\$ 98,841.47	-13.00%	\$ 878,868.90	\$ 1,100,811.65	-20.16%
	Enterprise	\$ 89,086.90	\$ 126,723.31	-29.70%	\$ 926,050.43	\$ 950,181.89	-2.54%
	Hertz	\$ 57,270.31	\$ 96,464.20	-40.63%	\$ 631,200.43	\$ 866,116.27	-27.12%
	TOTAL RENTAL CAR REVENUE	\$232,351.65	\$322,028.98	-27.85%	\$2,436,119.76	\$2,917,109.81	-16.49%

Abilene Regional Airport Statistics

December 2012

Category	Company	Dec-12	Dec-11	% Change	YTD 12	YTD 11	% Change
Airport Operations							
	Air Carrier	10	9	11%	225	330	-32%
	Air Taxi	829	863	-4%	10,001	10,474	-5%
	Local Civilian	796	652	22%	10,571	7,959	33%
	Itinerant Civilian	1,393	1,683	-17%	22,766	22,331	2%
	Local Military	624	610	2%	10,738	11,242	-4%
	Itinerant Military	324	488	-34%	8,251	9,703	-15%
	TOTAL OPERATIONS	3,976	4,305	-8%	62,552	62,039	1%

Passenger Enplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	6,018	6,568	-8%	72,416	77,509	-7%
	American Eagle Non-Revenue	348	461	-25%	5,744	6,288	-9%
	Total	6,366	7,029	-9%	78,160	83,797	-7%
	Non-Scheduled Air Carrier						
	Abilene Aero	29	28	4%	355	433	-18%
	Charter/Other	160	130	23%	1,920	2,361	-19%
	Total	189	158	20%	2,275	2,794	-19%
	TOTAL ENPLANEMENTS	6,555	7,187	-9%	80,435	86,591	-7%

Passenger Deplanements							
	Scheduled Air Carrier						
	American Eagle Revenue	5,874	6,465	-9%	72,368	77,100	-6%
	American Eagle Non-Revenue	361	449	-20%	5,534	5,918	-6%
	Total	6,235	6,914	-10%	77,902	83,018	-6%
	Non-Scheduled Air Carrier						
	Abilene Aero	30	26	15%	363	409	-11%
	Charter/Other	158	0	0%	2,039	2,151	-5%
	Total	188	26	623%	2,402	2,560	-6%
	TOTAL DEPLANEMENTS	6,423	6,940	-7%	80,304	85,578	-6%

Available Seats (Outbound/Enplanement)							
	Scheduled Air Carrier						
	American Eagle	9,417	9,661	-3%	112,700	109,997	2%
	Other	272	140	94%	3,184	3,867	-18%
	TOTAL AVAILABLE SEATS	9,689	9,801	-1%	115,884	113,864	2%

MCGLW							
	American Eagle	8,991,285	9,094,305	-1%	107,680,985	102,931,555	5%
	Abilene Aero	195,100	157,500	24%	2,386,000	2,674,700	-11%
	Baron Aviation	518,500	578,000	-10%	6,315,500	6,511,000	-3%
	Martinaire	331,500	408,000	-19%	4,394,500	4,411,500	0%
	Diversions	292,904	471,300	-38%	9,905,687	9,140,016	8%
	Other / Charters	512,000	128,000	300%	6,055,200	5,852,000	3%
	TOTAL LANDED WEIGHT	10,841,289	10,837,105	0%	136,737,872	131,520,771	4%

Freight Enplaned							
	Baron Aviation	54,762	62,160	-12%	581,077	643,885	-10%
	Martinaire	21,951	27,624	-21%	282,256	309,597	-9%
	Total	54,762	73,314	-25%	863,333	953,482	-9%
Freight Deplaned							
	American Eagle	1,553	506	207%	19,473	14,616	33%
	Baron Aviation	93,399	111,970	-17%	1,203,837	1,237,148	-3%
	Martinaire	56,744	65,520	-13%	745,134	711,937	5%
	Total	151,696	199,866	-24%	1,968,444	1,963,701	0%
	TOTAL CARGO (lbs)	206,458	273,180	-24%	2,831,777	2,917,183	-3%

TOTAL PARKING LOT REVENUE	\$41,986.00	\$37,115.00	13.12%	\$536,544.88	\$498,440.00	7.64%
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Category	Company	Nov-12	Nov-11	% Change	YTD12	YTD 11	% Change
Rental Car Revenue							
	Avis	\$ 81,913.45	\$ 93,650.02	-12.53%	\$ 960,782.35	\$ 1,194,461.67	-19.56%
	Enterprise	\$ 93,563.01	\$ 90,600.30	3.27%	\$ 1,019,613.44	\$ 1,040,782.19	-2.03%
	Hertz	\$ 58,485.24	\$ 71,501.34	-18.20%	\$ 689,685.67	\$ 937,617.61	-26.44%
	TOTAL RENTAL CAR REVENUE	\$233,961.70	\$255,751.66	-8.52%	\$2,670,081.46	\$3,172,861.47	-15.85%